

**FARNHAM TOWN COUNCIL PRECEPT 2024 / 25**

Service Area	Estimated 2023/24 Expenditure			Estimated 2024/25 Expenditure		
	Gross Expenditure	Income	Net Budget	Gross Expenditure	Income	Net Budget
Professional Services & Admin	£125,850	£19,000	£106,850	£133,000	£0	£133,000
Governance & Democratic	£145,750	£0	£145,750	£148,500	£0	£148,500
Office and Customer Services	£125,900	£0	£125,900	£128,900	£0	£128,900
Grant Funding	£74,500	£0	£74,500	£81,500	£0	£81,500
Planning, Elections & Publicity	£56,100	£0	£56,100	£62,850	£5,000	£57,850
Community Development/Community Safety/CIL	£115,750	£8,000	£107,750	£115,750	£10,000	£105,750
Younger people projects	£16,000	£0	£16,000	£106,000	£0	£106,000
Grounds Services, Open Spaces and Gardens	£214,600	£5,000	£209,600	£250,350	£5,000	£245,350
Farnham in Bloom	£158,800	£25,000	£133,800	£160,950	£26,000	£134,950
Allotments	£18,450	£18,100	£350	£20,950	£17,250	£3,700
Public Conveniences	£88,500	£0	£88,500	£90,500	£0	£90,500
Town Centre incl. Infrastructure Project, Christmas lights and Rural Development	£131,250	£7,500	£123,750	£130,150	£11,000	£119,150
Tourism, Events and Farmers' Market	£227,400	£94,250	£133,150	£229,600	£105,500	£124,100
Cemeteries	£144,900	£102,000	£42,900	£147,950	£105,000	£42,950
Bank interest and dividends	£0	£29,000	£-29,000	£0	£75,000	£-75,000
<b>TOTAL</b>	<b>£1,643,750</b>	<b>£307,850</b>	<b>£1,335,900</b>	<b>£1,806,950</b>	<b>£359,750</b>	<b>£1,447,200</b>
Less Funding from Council Reserves			£-20,000			£-22,382
<b>PRECEPT</b>			<b>£1,315,900</b>			<b>£1,424,818</b>