

FARNHAM TOWN COUNCIL PRECEPT 2023 / 24

Service Area	Estimated 2022/23 Expenditure			Estimated 2023/24 Expenditure		
	Gross Expenditure	Income	Net Budget	Gross Expenditure	Income	Net Budget
Professional Services & Admin	£120,350	£0	£120,350	£125,850	£19,000	£106,850
Governance & Democratic	£163,200	£0	£163,200	£145,750	£0	£145,750
Office and Customer Services	£90,950	£0	£90,950	£125,900	£0	£125,900
Grant Funding	£70,000	£0	£70,000	£74,500	£0	£74,500
Planning, Elections & Publicity	£56,700	£0	£56,700	£56,100	£0	£56,100
Community Development/Community Safety/CIL/Covid-19	£130,000	£6,250	£123,750	£131,750	£8,000	£123,750
Grounds Services, Open Spaces and Gardens	£186,700	£5,000	£181,700	£214,600	£5,000	£209,600
Farnham in Bloom	£127,550	£24,500	£103,050	£158,800	£25,000	£133,800
Allotments	£19,350	£18,700	£650	£18,450	£18,100	£350
Public Conveniences	£75,700	£0	£75,700	£88,500	£0	£88,500
Town Centre incl. Infrastructure Project, Christmas lights and Rural Development	£92,500	£5,500	£87,000	£131,250	£7,500	£123,750
Tourism, Events and Farmers' Market	£208,200	£87,250	£120,950	£227,400	£94,250	£133,150
Cemeteries	£133,600	£84,000	£49,600	£144,900	£102,000	£42,900
Bank interest and dividends	£0	£9,000	£-9,000	£0	£29,000	£-29,000
TOTAL	£1,474,800	£240,200	£1,234,600	£1,643,750	£307,850	£1,335,900
Less Government Local Parish Council Tax Support Funding			£-3,030			£0
Less Funding from Council Reserves						£-20,000
PRECEPT			£1,231,570			£1,315,900