

FARNHAM TOWN COUNCIL PRECEPT 2022 / 23

Service Area	Estimated 2021/22 Expenditure			Estimated 2022/23 Expenditure		
	Gross Expenditure	Income	Net Budget	Gross Expenditure	Income	Net Budget
Professional Services & Admin	£111,350	£0	£111,350	£120,350	£0	£120,350
Governance & Democratic	£154,250	£0	£154,250	£163,200	£0	£163,200
Office and Customer Services	£85,150	£0	£85,150	£90,950	£0	£90,950
Grant Funding	£72,000	£0	£72,000	£72,000	£0	£72,000
Planning, Elections & Publicity	£49,200	£0	£49,200	£56,700	£0	£56,700
Community Development/ Community Safety/CIL/Covid-19	£149,000	£6,250	£142,750	£128,000	£6,250	£121,750
Grounds Services, Open Spaces and Gardens	£166,200	£500	£165,700	£186,700	£5,000	£181,700
Farnham in Bloom	£118,300	£12,000	£106,300	£127,550	£24,500	£103,050
Allotments	£19,700	£18,800	£900	£19,350	£18,700	£650
Public Conveniences	£82,500	£0	£82,500	£75,700	£0	£75,700
Town Centre incl. Infrastructure Project, Christmas lights and Rural Development	£73,500	£5,500	£68,000	£92,500	£5,500	£87,000
Tourism, Events and Farmers' Market	£187,500	£63,250	£124,250	£208,200	£87,250	£120,950
Cemeteries	£131,200	£84,000	£47,200	£133,600	£84,000	£49,600
Bank interest and dividends	£0	£8,500	-£8,500	£0	£9,000	-£9,000
TOTAL	£1,399,850	£198,800	£1,201,050	£1,474,800	£240,200	£1,234,600
Less Government Local Parish Council Tax Support Funding			-£6,070			-£3,030
Less Funding from Council Reserves			-£25,150			£0
PRECEPT			£1,169,830			£1,231,570