

FARNHAM TOWN COUNCIL PRECEPT 2021/22

Service Area	Estimated 2020/21 Expenditure			Estimated 2021/22 Expenditure		
	Gross Expenditure	Income	Net Budget	Gross Expenditure	Income	Net Budget
Professional Services & Admin	£94,000	£0	£94,000	£111,350	£0	£111,350
Governance & Democratic	£163,200	£0	£163,200	£154,250	£0	£154,250
Office and Customer Services	£103,950	£0	£103,950	£85,150	£0	£85,150
Grant Funding	£72,000	£0	£72,000	£72,000	£0	£72,000
Planning, Elections & Publicity	£61,700	£0	£61,700	£49,200	£0	£49,200
Community Development/Community Safety/CIL/Covid-19	£118,000	£5,500	£112,500	£119,000	£6,250	£112,750
Grounds Services, Open Spaces and Gardens	£166,250	£1,000	£165,250	£166,200	£500	£165,700
Farnham in Bloom	£110,400	£23,000	£87,400	£118,300	£12,000	£106,300
Allotments	£18,450	£17,200	£1,250	£19,700	£18,800	£900
Public Conveniences	£84,200	£0	£84,200	£82,500	£0	£82,500
Town Centre incl. Infrastructure Project, Christmas lights and Rural Development	£65,500	£7,500	£58,000	£103,500	£5,500	£98,000
Tourism, Events and Farmers' Market	£201,850	£91,500	£110,350	£187,500	£63,250	£124,250
Cemeteries	£130,600	£83,000	£47,600	£131,200	£84,000	£47,200
Bank interest and dividends	£10,227	£16,500	-£6,273	£0	£8,500	-£8,500
TOTAL	£1,400,327	£245,200	£1,155,127	£1,399,850	£198,800	£1,201,050
Less Government Local Parish Council Tax Support Funding			-£9,100			-£6,070
Less Funding from Council Reserves						-£25,150
PRECEPT			£1,146,027			£1,169,830