

Council Tax 2018/19



What does your Council Tax pay for?

Waverley works together with Surrey County Council and the Police and Crime Commissioner to provide top class services and amenities to residents. Together we strive to make Waverley one of the best and safest places to live in the country.

Although Waverley collects all your Council Tax, it only keeps 9%, with the rest being split to cover the vast array of services delivered by each authority.

> **Surrey Police** and Crime

> > **13**%

Surrey County Council **75**%

Towns and **Parishes 3**%

Waverley

9%

Bin and recycling I collections



Supporting voluntary groups





Planning services

Parks and

open spaces

Play areas

Leisure centres



centres

Allotments

Cemeteries ⁻

Community •



Play areas



Museums



Housing benefits



Elections and licensina



Capital projects



Commissioner

Police officers

Better equipment for officers

Helping councils, like

enforcement teams to

combat environmental

crime, such as fly-tipping

Waverley, to set up



Schools and learning



Social care and health



Fire and rescue



Roads and transport



People, communities and culture



Business and consumers



Council services



Libraries

Waverley Borough Council will generate £9.6 million from its portion of Council Tax in 2018/19

We do not just rely on Council Tax to fund the services we provide. To help balance the books we have:

- procured four offices for local businesses that will provide an ongoing income stream through rent, that will be used to pay for services
- started work on the regeneration of Brightwells in Farnham, which has generated a significant upfront payment and will also provide future annual income for the council once the scheme has been built
- successfully bid to be a part of a Surrey-wide business rates pilot, with the opportunity to retain more income.

Waverley's overall budget for 2018/19 is £12.9 million; £9.6 million is generated from the council's portion of Council Tax.

We use your Council Tax to provide more than 110 services and strive to maintain high quality amenities that meet the needs of our residents. This year, as part of our spending plans, we will:

- Support the fantastic work provided by the voluntary sector with funding worth more than £685,000. Waverley provides financial support to a wide range of organisations including the Citizens Advice Bureau, Age UK, the Hoppa service, and day centres and arts organisations.
- Maintain and improve our infrastructure in the borough by investing in our parks and open spaces, playgrounds, car parks and leisure facilities.
- Advance our IT capabilities to improve the customer experience and encourage self-service so that our services can be accessed more conveniently for people who are on the go..
- Focus on health and wellbeing, ensuring the services we provide offer opportunities for residents to improve their standard and quality of living.



Council Tax bands

For every pound you pay in Council Tax:

75p goes to Surrey County Council

13p goes to the Police and Crime Commissioner for Surrey

9p goes to Waverley Borough Council

3p goes to Town and Parish Councils

				Council Tax a	it Band D 2018/19)									
Part of the Council's Area	2018/19 *Precept	Parish/ Town Council	Surrey County Council Basic	Surrey County Council (Adult social care)	Police and Crime Commissioner for Surrey	Waverley Borough Council	TOTAL	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Alfold	24,777	52.61	1,308.90	102.39	236.57	177.04	1,877.51	1,251.66	1,460.28	1,668.88	1,877.51	2,294.73	2,711.95	3,129.17	3,755.02
Bramley	40,861	24.60	1,308.90	102.39	236.57	177.04	1,849.50	1,232.99	1,438.49	1,643.99	1,849.50	2,260.50	2,671.49	3,082.49	3,699.00
Busbridge	14,250	27.23	1,308.90	102.39	236.57	177.04	1,852.13	1,234.74	1,440.54	1,646.32	1,852.13	2,263.71	2,675.29	3,086.87	3,704.26
Chiddingfold	130,500	94.37	1,308.90	102.39	236.57	177.04	1,919.27	1,279.50	1,492.76	1,706.00	1,919.27	2,345.77	2,772.27	3,198.77	3,838.54
Churt	34,481	53.69	1,308.90	102.39	236.57	177.04	1,878.59	1,252.38	1,461.12	1,669.84	1,878.59	2,296.05	2,713.51	3,130.97	3,757.18
Cranleigh	344,989	66.68	1,308.90	102.39	236.57	177.04	1,891.58	1,261.04	1,471.22	1,681.39	1,891.58	2,311.93	2,732.28	3,152.62	3,783.16
Dockenfield	6,000	25.43	1,308.90	102.39	236.57	177.04	1,850.33	1,233.54	1,439.14	1,644.72	1,850.33	2,261.51	2,672.69	3,083.87	3,700.66
Dunsfold	40,700	75.96	1,308.90	102.39	236.57	177.04	1,900.86	1,267.23	1,478.44	1,689.64	1,900.86	2,323.27	2,745.68	3,168.09	3,801.72
Elstead	40,000	34.04	1,308.90	102.39	236.57	177.04	1,858.94	1,239.28	1,445.84	1,652.38	1,858.94	2,272.03	2,685.13	3,098.22	3,717.88
Ewhurst	83,836	69.00	1,308.90	102.39	236.57	177.04	1,893.90	1,262.59	1,473.03	1,683.45	1,893.90	2,314.76	2,735.63	3,156.49	3,787.80
Farnham	1,064,987	62.62	1,308.90	102.39	236.57	177.04	1,887.52	1,258.34	1,468.06	1,677.78	1,887.52	2,306.97	2,726.41	3,145.86	3,775.04
Frensham	51,000	58.65	1,308.90	102.39	236.57	177.04	1,883.55	1,255.69	1,464.98	1,674.25	1,883.55	2,302.11	2,720.68	3,139.24	3,767.10
Godalming	622,205	68.31	1,308.90	102.39	236.57	177.04	1,893.21	1,262.13	1,472.49	1,682.84	1,893.21	2,313.92	2,734.63	3,155.34	3,786.42
Hambledon	12,027	27.93	1,308.90	102.39	236.57	177.04	1,852.83	1,235.21	1,441.08	1,646.95	1,852.83	2,264.57	2,676.30	3,088.04	3,705.66
Hascombe	7,742	46.08	1,308.90	102.39	236.57	177.04	1,870.98	1,247.31	1,455.20	1,663.08	1,870.98	2,286.75	2,702.52	3,118.29	3,741.96
Haslemere	308,858	40.57	1,308.90	102.39	236.57	177.04	1,865.47	1,243.64	1,450.91	1,658.18	1,865.47	2,280.02	2,694.56	3,109.11	3,730.94
Peper Harow	500	4.33	1,308.90	102.39	236.57	177.04	1,829.23	1,219.48	1,422.73	1,625.97	1,829.23	2,235.72	2,642.21	3,048.71	3,658.46
Thursley	14,887	41.75	1,308.90	102.39	236.57	177.04	1,866.65	1,244.42	1,451.83	1,659.23	1,866.65	2,281.46	2,696.27	3,111.07	3,733.30
Tilford	36,295	96.45	1,308.90	102.39	236.57	177.04	1,921.35	1,280.89	1,494.38	1,707.85	1,921.35	2,348.31	2,775.28	3,202.24	3,842.70
Witley	210,268	62.02	1,308.90	102.39	236.57	177.04	1,886.92	1,257.94	1,467.60	1,677.25	1,886.92	2,306.23	2,725.54	3,144.86	3,773.84
Wonersh	40,124	23.04	1,308.90	102.39	236.57	177.04	1,847.94	1,231.95	1,437.28	1,642.60	1,847.94	2,258.59	2,669.24	3,079.89	3,695.88

£3,129,287



Town and parish precepts

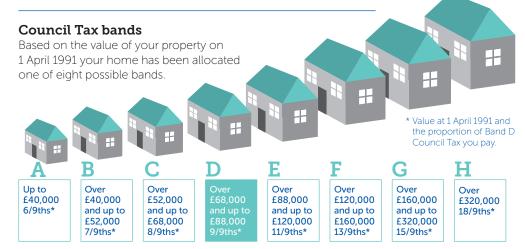
Town/parish councils with a budget over £140,000 have to publish details about their spending plans. A precept is the amount of money towns/parishes say they need to raise from Council Tax to fund their activities.

	Estimated 2017/18 Expenditure			Estimated 2018/19 Expenditure		
	Gross £	Net £	Gross £	Net £		
Farnham Town Council						
Professional services and administration	99,750	99,750	100,350	100,35		
Governance and democratic services	167,500	165,500	157,250	157,25		
Office and customer services	91,050	90,550	102,050	102,05		
Grant funding	70,000	70,000	72,000	72,00		
Planning and elections	73,700	73,700	83,200	83,20		
Community development/community safety	103,800	98,300	100,800	95,30		
Grounds services, open spaces and gardens	58.850	48.850	71,850	71,85		
Farnham In Bloom	100.150	77,150	105,900	81,90		
Allotments	15,850	(650)	18,150	1,65		
Public conveniences	87,000	87.000	79,500	79,50		
Town centre incl. Christmas lights and rural	53,000	47,000	53.000	46,00		
development	·	,		·		
Tourism, events and farmers' market	186,576	130,575	189,325	121,8		
Cemeteries	123,350	51,650	126,850	55,15		
Public works loan repayment and interest	18,227	13,227	18,227	11,2		
	1,248,803	1,052,602	1,278,452	1,079,2		
Less Government local parish Council Tax support funding		(16,783)		(14,26		
PRECEPT	£1,248,803	£1,035,819	1,278,452	1,064,98		
Haslemere Town Council						
Administration	118,475	114,393	125,027	121,4		
Premises	16,125	16,125	15,480	15,48		
External maintenance	28,477	28,477	30.614	27,18		
Discretionary expenditure	54,858	43,039	81.033	67,7		
Grants, special projects, use of balances	62,239	62,239	77,005	77,00		
PRECEPT	£280,174	£264,273	329,159	308,85		
Cranleigh Parish Council			323,233			
Office and general services	104,679	104,179	106,598	105,59		
Recreation	165,076	146,473	167.283	149.48		
Village Hall	54,405	29,760	52,687	28,04		
Cemetery	56,947	31,687	59,849	33,84		
Other	26,374	26,374	28,685	28,68		
(Use of)/contribution to balances	20,374	(4,614)	21,100	17,36		
		(20,292)				
Compensatory grant PRECEPT	£407,481		436,202	(18,03		
Godalming Town Council	£407,461	£313,567	430,202	344,98		
•	477.560	706 077	450507	41.4.6		
Administration	433,560	396,077	450,507	414,69		
Civic expenses	15,680	15,680	23,848	23,84		
Community buildings	96,704	9,994	91,026	(18,20		
Other land and property (incl allotments)	14,950	2,650	41,496	39,29		
Festivals and markets	17,295	2,800	31,040	6,04		
Christmas lights	45,880	39,000	45,880	39,00		
Neighbourhood Plan	3,668	0	7,590			
Museum	52,225	52,225	118,555	57,7		
Debt charges	52,470	52,470	59,760	59,76		
PRECEPT	£732,432	£570,896	869,702	622,20		
PRECEPT	E/32,432					
Witley Parish Council	£/32,432					
Witley Parish Council	132,068	131,468	108,548	108,29		
Witley Parish Council Office and general services		131,468 64,694	108,548 91,212			
Witley Parish Council Office and general services Recreation, land and property management Neighbourhood Plan and other special	132,068			82,49		
Witley Parish Council Office and general services Recreation, land and property management Neighbourhood Plan and other special projects	132,068 72,350 19,185	64,694 15,360	91,212 38,042	82,49 38,04		
Witley Parish Council Office and general services Recreation, land and property management Neighbourhood Plan and other special projects Cemetery and closed churchyard	132,068 72,350 19,185 9,701	64,694 15,360 (2,299)	91,212 38,042 11,283	82,49 38,04 (71		
Witley Parish Council Office and general services Recreation, land and property management Neighbourhood Plan and other special projects Cernetery and closed churchyard Grants and donations	132,068 72,350 19,185 9,701 6,000	64,694 15,360 (2,299) 6,000	91,212 38,042 11,283 4,000	82,49 38,04 (71 4,00		
	132,068 72,350 19,185 9,701	64,694 15,360 (2,299)	91,212 38,042 11,283	82,49 38,04 (71		

Council Tax valuation bands

Most homes, rented or owned, are subject to Council Tax. There is one bill per home, whether it is a house, bungalow, flat, maisonette, mobile home or house boat. Each home is allocated to one of eight bands from A to H according to its open market capital value at 1 April 1991. Your Council Tax bill states which band applies to your

dwelling or you can find this information on www.gov.uk/council-tax-bands. Where a property has been improved, the band may be increased following a change of ownership. In these cases the Listing Officer will review the band after the property has been sold. The Valuation Office Agency's website: www.voa.gov.uk shows those properties that are subject to a review.



Appealing against a banding

All appeals about banding should be made in writing to: 2nd Floor, 1 Francis Grove, Wimbledon, London, SW19 4D

Common grounds for appeal are:

- · after demolition
- conversions of houses to flats
- physical changes in the locality affecting value.

You can also appeal within six months of:

- a band change to your property made by the Listing Officer.
- a band change to a similar property to yours made by the tribunal
- when you become the taxpayer in respect of a dwelling for the first time.

More detailed information is available from the Listing Officer at the address shown above

or by telephone **03000 501501** or online: **www.voa.gov.uk**.

You may also appeal if you consider that you are not liable to pay Council Tax, for example, because you:

- are not the resident or owner
- your property is exempt
- Waverley has made a mistake in calculating your bill.

If you wish to appeal on the above grounds, you must contact us so that we have an opportunity to reconsider the case.

Making an appeal does not allow you to withhold payment of Council Tax. If your appeal is successful you will be entitled to a refund of any overpaid Council Tax.

Contact us

Waverley Borough Council, The Burys, Godalming, Surrey, GU7 1HR 01483 523 333

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