

FARNHAM TOWN COUNCIL PRECEPT 2015/16

| Service Area | Estimated 2014/15 Expenditure (Revised) | | | Estimated 2015/16 Expenditure | | |
|--|---|-----------------|-----------------|-------------------------------|-----------------|-----------------|
| | Gross Expenditure | Income | Net Budget | Gross Expenditure | Income | Net Budget |
| Professional Services & Admin | £99,350 | £0 | £99,350 | £103,370 | £0 | £103,370 |
| Governance & Democratic | £139,750 | £0 | £139,750 | £146,300 | £0 | £146,300 |
| Office and Customer Services | £86,800 | £0 | £86,800 | £75,200 | £0 | £75,200 |
| Grant Funding | £54,000 | £0 | £54,000 | £54,000 | £0 | £54,000 |
| Planning, Elections & Publicity | £109,000 | £0 | £109,000 | £77,485 | £0 | £77,485 |
| Community Development/Community Safety | £48,936 | £3,700 | £45,236 | £84,435 | £3,700 | £80,735 |
| Grounds Services, Open Spaces and Gardens | £56,950 | £13,800 | £43,150 | £75,215 | £13,800 | £61,415 |
| Farnham in Bloom | £90,900 | £12,800 | £78,100 | £99,720 | £20,500 | £79,220 |
| Allotments | £18,600 | £10,260 | £8,340 | £15,110 | £13,100 | £2,010 |
| Public Conveniences | £65,200 | £0 | £65,200 | £68,560 | £0 | £68,560 |
| Town Centre incl. Christmas lights and Rural Development | £48,200 | £4,000 | £44,200 | £50,200 | £6,000 | £44,200 |
| Tourism, Events and Farmers' Market | £150,795 | £39,000 | £111,795 | £153,545 | £45,500 | £108,045 |
| Cemeteries | £141,000 | £72,000 | £69,000 | £142,525 | £72,500 | £70,025 |
| Public Works Loan Repayment and interest | £10,227 | £4,500 | £5,727 | £18,227 | £4,500 | £13,727 |
| TOTAL | £1,119,708 | £160,060 | £959,648 | £1,163,892 | £179,600 | £984,292 |
| Less Government Local Parish Council Tax Support Funding | | | -£27,335 | | | -£23,235 |
| PRECEPT | | | £932,313 | | | £961,057 |